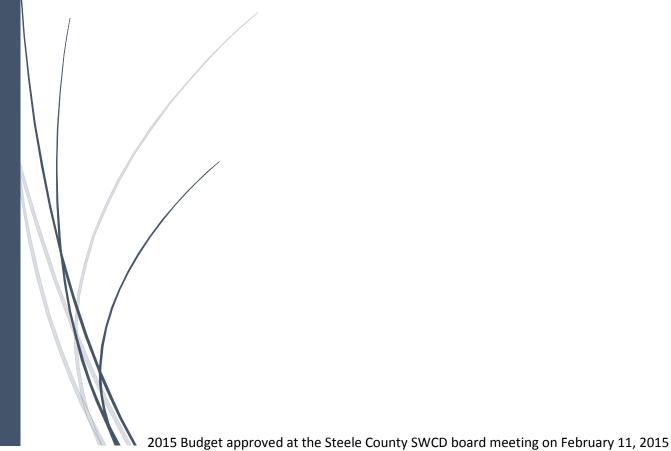
2015

Budget

Steele County Soil and Water Conservation District



2015 In	come	
County Allocation		
,		County
	8,200.00	WCA
	138,576.00	
State Allocation		
	2,683.00	Easement Delivery
	20,014.00	Conservation Delivery
	10,609.00	Cost Share
	5,500.00	RIM Payments
	612.00	PERA Aid
	39,418.00	
Services		
	2,829.81	Misc.
		Plat Books
	50,000.00	Trees
	1,000.00	Drill Rental
	750.00	Drill Drop
	2,000.00	Matting
	30,108.00	DA Waseca Hours
	10,501.12	EG Waseca Hours
	10,026.24	AJ Waseca Hours
	107,215.17	
Misc Rev.		
	8,000.00	Easement Monitoring
	2,000.00	MCIT Div.
	200.00	MACDE Leadership Scholarship
	10,000.00	
Interest		
micrest	500.00	
	300.00	
Total		
	295,709.17	

penses	
Services	
5,500.00	Supervisors Comp.
200.00	Supervisor DCP
155,979.20	Salaries (Gross)
11,932.41	Tax Contributions (6.2%, 1.45%)
11,698.44	PERA (7.5%)
20,895.12	Insurance (includes H.S.A.)
206,205.17	
01	
	Supervisor Exp. & Training
	Employee Exp. & Training
	MASWCD Leadership Training
	Office Expense
	Computer Fees & Dues
	Professional Services
	Drill Maint.
	Vehicle Fuel & Maint.
-	Edu. & Promo
	MCIT
	Rent
	Rent
30,300.00	
iald Supplies	
	Office Supplies
	Field Supplies
	Postage
	1 Ostage
1,400.00	
placement	
1,000100	
penses	
	Trees
	Matting
	Calendar
	Newsletter
	Misc. Project
333.00	Plat books
44,700,00	
,. 50100	
Projects	
Projects 5.304.00	
e Projects 5,304.00	
-	
-	
	Services 5,500.00 200.00 155,979.20 11,932.41 11,698.44 20,895.12 206,205.17 Charges 2,600.00 1,500.00